

Budget Council Agenda
Tuesday, February 11th, 2026
11:00 am – 12:00 pm

Montana Room, NAH 359

| Members: | | |
|-----------------|-----------------|----------------------|
| Terry Leist | Robert Mokwa | Alison Harmon |
| Steve Swinford | Ryan Knutson | Kim Obbink |
| Luke Schalewski | Brian Gillespie | Craig Woolard |
| Rob Maher | Audrey Capp | Kirstin Jones, ASMSU |
| Taylor Pajunen | | |

1. Call to Order

Chair Terry Leist

2. Approval of Minutes for October 14th, 2025

3. University Information/Announcements

a. Introduction of new representatives

- Welcome Luke Schalewski, University Data & Analytics representative.
- Welcome Taylor Pajunen, Graduate Student representative.

b. Board of Regents Overview – November

- Labor Agreements; OCHE/MUS [ITEM 221-100-R1125](#) | [Attachment #1](#)
- Long-Range Building Program (LRBP), 2027 Biennium
 - LRBP [Process and Planning](#)
 - [Preliminary Consolidated LRBP List](#)
 - Major Repair: [UM](#) | [MSU](#)

c. Board of Regents Overview – January

- Labor Agreements; OCHE/MUS [ITEM 222-100-R0126](#) | [Attachment #1](#)
- Request for Authorization to Transition from Self-Insured Workers' Compensation Structure to Montana State Fund Coverage; OCHE/MUS [ITEM 222-101-R0126](#)

4. **Discussion Topics/Information Items**

- a. Discussion of budgeting processes historically and for the future

5. **Public Comment/Member Feedback**

Next Meeting:

Tuesday, April 14th, 2026

3:30 pm – 5:00 pm

Montana Room, NAH 359