

University College

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012 [^]	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	247,168	277,094	345,210	407,064	516,990	456,020	492,184	0	0	0
TT Faculty Headcount					0	0	0	0	0	0
TT Instructional FTE	0.0	0.0	0.0	0.0	1.3	0.3	0.5	0.0	0.0	0.0
NT Instructional FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Faculty Instructional FTE	1.9	1.9	3.7	3.7	6.6	5.6	7.6	0.0	0.0	0.0
% Tenure Track	0%	0%	0%	0%	20%	5%	7%	0	0	0
GTA FTE	0.0	0.0	0.5	0.5	0.5	0.0	0.0	0.0	0.0	0.0
SCH Lower	5,113	5,156	5,204	6,146	7,156	5,487	5,213	2,774	2,794	4,709
SCH Upper	426	516	565	834	1,077	909	770	212	211	191
SCH Grad	0	0	0	6	19	0	0	0	0	0
Total FY SCH	5,539	5,672	5,769	6,986	7,438	6,396	5,983	2,986	3,005	4,900
Online SCH					12	39	84	75	75	66
% Taught by Ten Track										
SCH Lower Sections Lower										
Total SCH/ Faculty FTE w/ GTAs	2910.7	2978.7	1550.4	1905.2	1121.4	1140.1	788.3	0.0	0.0	0.0
	2910.7	2978.7	1366.7	1676.6	1042.8	1140.1	788.3	0.0	0.0	0.0
Undergrad FY FTE	184.6	189.1	192.3	232.7	274.4	213.2	199.4	99.5	100.2	163.3
Graduate FY FTE	0.0	0.0	0.0	0.3	0.8	0.0	0.0	0.0	0.0	0.0
Total FY FTE	184.6	189.1	192.3	232.9	275.2	213.2	199.4	99.5	100.2	163.3
Expend/Student FTE	1,339	1,466	1,795	1,748	1,878	2,139	2,468	0	0	0
StudFTE/FacultyFTE w/ GTAs	97.0	99.3	51.7	63.5	41.5	38.0	26.3	0.0	0.0	0.0
	97.0	99.3	45.6	55.9	38.6	38.0	26.3	0.0	0.0	0.0
Fresh/Soph Majors	1,385	1,396	1,312	1,300	1,377	1,277	1,252	1,180	1,116	944
Jr/Sr/PostBach Majors	136	147	193	233	225	53	79	58	46	56
Second Degrees	0	0	3	1	5	0	1	1	1	0
Second Majors						0	0	1	1	0
Graduate Majors	0	0	0	0	11	0	0	0	0	0
Total Majors	1,521	1,543	1,508	1,534	1,618	1,330	1,332	1,240	1,164	1,000
Majors/Faculty FTE	799.3	810.4	405.3	418.3	243.9	237.1	175.5			
Bachelor's Degrees	23	25	52	60	62	0	0	0	0	0
Second Major Degrees	0	0	0	0	0	0	0	0	0	0
Masters/Spec Degrees**	0	0	0	0	0	0	0	0	0	0
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Major)	23	25	52	60	62	0	0	0	0	0

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

^ Liberal Studies and American Studies were moved to the College of Letters and Sciences beginning with the 2011-12 academic year and are no longer counted in University College.

University Studies

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures										
TT Faculty Headcount					0	0	0	0	0	0
TT Instructional FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NT Instructional FTE					0.0	0.0	0.0	0.0	0.0	0.0
Faculty Instructional FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
% Tenure Track	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
GTA FTE	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
SCH Lower	3,942	3,664	3,736	3,861	4,495	3,009	2,826	2,774	2,794	4,709
SCH Upper	191	172	191	219	275	273	245	212	211	191
SCH Grad	0	0	0	3	0	0	0	0	0	0
Total FY SCH	4,133	3,836	3,927	4,083	4,770	3,282	3,071	2,986	3,005	4,900
Online SCH					12	39	84	75	75	66
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE w/ GTAs										
Undergrad FY FTE	137.8	127.9	130.9	136.0	159.0	109.4	102.4	99.5	100.2	163.3
Graduate FY FTE	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Total FY FTE	137.8	127.9	130.9	136.1	159.0	109.4	102.4	99.5	100.2	163.3
Expend/Student FTE										
StudFTE/FacultyFTE w/ GTAs										
Fresh/Soph Majors	1,351	1,362	1,264	1,251	1,325	1277	1252	1180	1116	944
Jr/Sr/PostBach Majors	77	69	74	78	54	53	79	58	46	56
Second Degrees							1	1	1	0
Second Majors						0	0	1	1	0
Graduate Majors										
Total Majors	1,428	1,431	1,338	1,329	1,379	1,330	1,332	1,240	1,164	1,000
Majors/Faculty FTE										
Bachelor's Degrees										
Second Major Degrees										
Masters/Spec Degrees**										
Doctoral Degrees**										
Total (Excluding Second Majors)										

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

** US expenditures appear in Program 04 and are not included in this report.

Honors Program

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014 ^{***}	2014-2015	2015-2016
Expenditures	234,143	255,913	313,800	349,759	420,140	456,020	492,184			
TT Faculty Headcount										
TT Instructional FTE	0.0	0.0	0.0	0.0	1.3	0.3	0.5			
NT Instructional FTE										
Faculty Instructional FTE	1.9	1.9	3.7	3.4	5.8	5.6	7.6			
% Tenure Track	0%	0%	0%	0%	22%	5%	7%			
GTA FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
SCH Lower	1,129	1,481	1,454	1,851	2,118	2,478	2,387			
SCH Upper	190	293	267	471	550	636	525			
SCH Grad	0	0	0	0	0	0	0			
Total FY SCH	1,319	1,774	1,721	2,322	2,668	3,114	2,912			
Online SCH	672	756	608	816	1,036	1,164	1,192			
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE	693.1	931.5	462.5	679.5	460.0	555.1	383.7			
w/ GTAs	693.1	931.5	462.5	679.5	460.0	555.1	383.7			
Undergrad FY FTE	44.0	59.1	57.4	77.4	88.9	103.8	97.1			
Graduate FY FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Total FY FTE	44.0	59.1	57.4	77.4	88.9	103.8	97.1			
Expend/Student FTE	5,325	4,329	5,470	4,519	4,724	4,393	5,071			
StudFTE/FacultyFTE	23.1	31.0	15.4	22.7	15.3	18.5	12.8			
w/ GTAs	23.1	31.0	15.4	22.7	15.3	18.5	12.8			
Fresh/Soph Majors										
Jr/Sr/PostBach Majors										
Second Degrees										
Second Majors										
Graduate Majors										
Total Majors										
Majors/Faculty FTE										
Bachelor's Degrees										
Second Major Degrees										
Masters/Spec Degrees**										
Doctoral Degrees**										
Total (Excluding Second Majors)										

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

American Studies

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012***	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures						35,276				
TT Faculty Headcount										
TT Instructional FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
NT Instructional FTE										
Faculty Instructional FTE	0.0	0.0	0.0	0.0	0.0	0.3	0.3	0.2		
% Tenure Track	0%	0%	0%	0%	0%	0%	0%	0%		
GTA FTE	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.0		
SCH Lower										
SCH Upper										
SCH Grad										
Total FY SCH										
Online SCH										
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE w/ GTAs										
Undergrad FY FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Graduate FY FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Total FY FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Expend/Student FTE										
StudFTE/FacultyFTE w/ GTAs										
Fresh/Soph Majors			7	1	0	2				
Jr/Sr/PostBach Majors			8	15	11	6				
Second Degrees			1	0	0	1				
Second Majors						2				
Graduate Majors			0	0	11	13				
Total Majors			16	16	22	24				
Majors/Faculty FTE										
Bachelor's Degrees	0	0	0	5	4	0				
Second Major Degrees										
Masters/Spec Degrees**	0	0	0	0	1	0				
Doctoral Degrees**	0	0	0	0	0	0				
Total (Excluding Second Majors)										

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

Liberal Studies

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012 ^{***}	2102-2013	2013-2014	2014-2015	2015-2016
Expenditures	13,025	21,181	31,410	57,306	96,850	81,126				
TT Faculty Headcount										
TT Instructional FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
NT Instructional FTE										
Faculty Instructional FTE	0.0	0.0	0.0	0.3	0.8	1.7	1.0	1.4		
% Tenure Track	0%	0%	0%	0%	0%	0%	0%	0%		
GTA FTE	0.0	0.0	0.5	0.0	0.5	0.0	0.0	0.0		
SCH Lower	42	11	14	434	543	630				
SCH Upper	45	51	107	144	252	350				
SCH Grad	0	0	0	3	19	51				
Total FY SCH						1,031				
Online SCH										
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE w/ GTAs										
Undergrad FY FTE	2.9	2.1	4.0	19.3	26.5	32.7				
Graduate FY FTE	0.0	0.0	0.0	0.1	0.8	2.1				
Total FY FTE	2.9	2.1	4.0	19.4	27.3	34.8				
Expend/Student FTE										
StudFTE/FacultyFTE w/ GTAs										
Fresh/Soph Majors	34	34	41	48	52	57				
Jr/Sr/PostBach Majors	59	78	111	140	160	142				
Second Degrees	0	0	2	1	5	2				
Second Majors										
Graduate Majors	0	0	0	0	0	0				
Total Majors	93	112	154	189	217	201				
Majors/Faculty FTE										
Bachelor's Degrees	23	25	52	55	58	77				
Second Major Degrees										
Masters/Spec Degrees**	0	0	0	0	0	0				
Doctoral Degrees**	0	0	0	0	0	0				
Total (Excluding Second Majors)										

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures